



FORWARD PLAN

The decisions likely to be taken by North Yorkshire Council in the following 12 months are set out below:

Publication Date: 20 February 2026

Last updated: 20 February 2026

Period covered by Plan: 20 February 2026 - 28 February 2027

PLEASE NOTE:-

In accordance with the Local Authorities (Executive Arrangements)(Meetings and Access to information)(England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold a Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Democratic Services and Scrutiny Manager on 01609 533531.

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| 13 Feb 2026 | Full Council | | To consider North Yorkshire Council's Revenue Budget 2026/2027 and the Medium Term Financial Strategy (MTFS) | Yes | To consider the Revenue Budget 2026/2027 and the Medium Term Financial Strategy (MTFS) including the: Capital Plan; Treasury Management; Prudential Indicators | Management Board Executive | Meetings | Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk |
| 13 Feb 2026 | Full Council | | School Admission Arrangements for the School Year 2027-28 | Yes | To provide information about proposed admission arrangements for Community and Voluntary Controlled schools for the school year 2027-28. The decision will be to approve the proposed arrangements. The Council has a statutory duty to | Consultation in respect of the proposed arrangements will be undertaken with: - • Headteachers and Governing Boards of Community and Voluntary Controlled Schools • Headteachers and Governing Boards of Voluntary Aided and Free Schools, Academies and Foundation Trusts • Parents • Diocesan authorities | Consultation documents will be published on the council's website, with hard copies, including in alternative formats, available on request. Responses will be made via an online survey or in hard copy. Most of the consultees | Jon Holden, Head Strategic Planning (CYPS) jon.holden@northyorks.gov.uk |

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| | | | | | have determined the arrangements by 28 February 2026. | <ul style="list-style-type: none"> • Neighbouring local authorities (13); and • Other stakeholders | noted above will be contacted via email to advise of the consultation exercise and invited to make responses. Schools will be requested to display posters to promote the consultation exercise to parents and provide links to the website where further information will be available. | |
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| 13 Feb 2026 | Assistant Director - Resources (Environment) | | Grant acceptance for the Football Foundation Playzones Programme at Gallows Close, Scarborough | Yes | Chief Finance Officer (sub-delegated to the Assistant Director for Resources - Environment), to authorise the acceptance of the grant for the sum of £176,250 (to a | User groups including those from the local community and sports clubs and associations | Through direct community engagement events and an online survey. | Jonathan Clubb, Head of Parks and Grounds Jonathan.clubb@northyorks.gov.uk |
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| | | | | | maximum of £217,074.75) from the Football Foundation to install a Playzone facility at Gallows Close, Scarborough. | | | |
| 17 Feb 2026 | Executive | | Q3 Performance Monitoring and Budget Report | Yes | Q3 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators | Management Board | Meetings | Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk |
| 17 Feb 2026 | Executive | | Council Pay Policy | Yes | Council pay policy to make recommendation to full council. | Management Board and Group Leaders. | Meetings and emails. | Trudy Forster, Assistant Chief Executive - HR & Business Support trudy.forster@northyorks.gov.uk |
| 17 Feb 2026 | Executive | | Loan Facility for Scarborough Athletic Football Club (SAFC) | Yes | To provide a loan facility and accompanying grant to SAFC. This is to provide | SAFC who have requested a loan facility be provided. | Direct discussions with members of the SAFC board | Jo Ireland, AD Culture, Arts & Leisure jo.ireland@northyorks.gov.uk |

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| | | | | | financial support for SAFC who have incurred a significant loss of income as result of being unable to play of the Scarborough Sports Village (SSV) pitch for the 2025/26 season. | | | |
| 17 Feb 2026 | Executive | | High Needs Capital | Yes | To consider future specialist place planning in the county. | N/A | N/A | Chris Reynolds, Head of SEND Strategic Planning and Resources chris.reynolds@northyorks.gov.uk |
| 17 Feb 2026 | Executive | | Bracewell Homes – continuation of loan facility between North Yorkshire Council and Bracewell Homes | Yes | To seek agreement to extend the date by which the loan facility between Bracewell Homes and North Yorkshire Council, originally granted on 15/04/2021, should be repaid to the 31 March | Bracewell Board Corporate Resources Assistant Resources Homes Director, Director, | Briefings Bracewell Board discussion | Emily Brayshaw emily.brayshaw@northyorks.gov.uk |

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2036.
 To note there are no other proposed changes to the loan – the value and interest rate to remain as previously approved.
 The report providing further information on this decision is included in the agenda pack for the item on the Performance Monitoring and Budget Report which will be considered by Executive at their meeting on 17th February 2026.

 This decision was included in the Forward Plan entry for the Performance Monitoring and

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| | | | | | Budget Report that is going to Executive on 17th February 2026. For the purposes of openness and transparency this decision is being included as a separate entry on the Forward Plan but not subject to urgency. | | | |
| 24 Feb 2026 | Corporate Director Children and Young People's Services | Executive Member for Education, Learning & Skills | Home to School Transport Contribution Fees for 2026/27 | Yes | To recommend charges for the 2206-27 Academic Year for the following: - •Post 16 Home to School Transport; and •Paid permits offered to non-eligible pupils where there is spare capacity in home to school transport | | | Jon Holden, Head Strategic Planning (CYPS) jon.holden@northyorks.gov.uk |

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| 25 Feb 2026 | Corporate Director of Environment | | Procurement for Maintenance of Swing Bridges | Yes | To procure a maintenance contract for Whitby, Selby Town, Cawood and A63 Bypass Swing Bridges, commencing 2 September 2026 for a duration of 48 months. | | | James Walker, Senior Engineers Highways (Bridges) james.walker@northyorks.gov.uk |
| 27 Feb 2026 | Corporate Director of Environment | Executive Member for Highways & Transportation | Tariff Re-balancing | Yes | To seek approval for the proposed fee increases to support the Council's Parking Principles, Local Transport Plan and ensure sustainable funding for transportation infrastructure and services. | Through the adoption of Parking Principles as agreed on 19 August 2025. | Internal process with public engagement during the process varying the Traffic Orders. | Steve Brown, Head of Parking Services steve.brown1@northyorks.gov.uk |
| 27 Feb 2026 | Corporate Director of Resources | Deputy Leader & Executive Member for | Mayoral Active Travel Fund – Submission of | Yes | To request authorisation to submit schemes to | Corporate Director of Environment and the Executive Member for | Email | Louise Neale LouiseAnne.Neale@northyorks.gov.uk |

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| | | Finance & Resources, Executive Member for Highways & Transportation | schemes | | the Mayoral Active Travel Fund. | Highways and Transportation. | | k |
| 27 Feb 2026 | Corporate Director of Environment | Executive Member for Managing our Environment | North Yorkshire Council Review of Pest Control Fees 2026/2027 | Yes | To seek approval of North Yorkshire Council Pest Control Fees for 2026/2027 | No statutory consultation required. | None | Dean Richardson, Head of Regulatory Services dean.richardson@northyorks.gov.uk |
| 27 Feb 2026 | Corporate Director of Environment | Executive Member for Managing our Environment | North Yorkshire Council Review of Registration Service Fees 2026/2028 | Yes | To seek approval of North Yorkshire Council Registration Service fees for 2026/2028 | No statutory consultation required | None | Adrian Clarke adrian.clarke@northyorks.gov.uk |
| 27 Feb 2026 | Corporate Director of Environment | Executive Member for Managing our Environment | North Yorkshire Council Review of Regulatory Services Fees 2026/2027 | Yes | To seek approval of the North Yorkshire Council Regulatory Services fees for 2026/2027. | No statutory consultation required | None | Dean Richardson, Head of Regulatory Services dean.richardson@northyorks.gov.uk |
| 27 Feb 2026 | Corporate Director of Environment | Executive Member for Managing our | North Yorkshire Council Review of Bereavement | Yes | To seek approval of North Yorkshire Council | No statutory consultation required | None | Adrian Clarke adrian.clarke@northyorks.gov.uk |

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| | | Environment | Service Fees 2026/2027 | | Bereavement Service fees for 2026/27 | | | |
| 2 Mar 2026 | Corporate Director of Community Development | Assistant Director - Resources (Community Development) | Procurement of the Management of Gypsy, Roma and Traveller sites across North Yorkshire | Yes | This report seeks approval to procure a provider for the management of Gypsy, Roma and Traveller (GRT) sites across North Yorkshire. This procurement will appoint a provider to: <ul style="list-style-type: none"> •Manage North Yorkshire Council's GRT sites. •Deliver integrated domestic abuse support. The provider will be responsible for: <ul style="list-style-type: none"> •Day-to-day site management and operational staffing. •Delivering | A working group has been established including officers from Property Services, Housing and Community Safety. Executive Member Officers from Finance, Legal, Climate and Equalities | Direct contact, Teams meetings and email | Lynn Williams, Head of Housing Renewal lynn.williams@northyorks.gov.uk |

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IDVA/ISVA-standard domestic abuse support.
 •Providing group sessions, parenting support, and educational activities.
 •Supporting a “Whole Family Approach” to improve outcomes for victims and children.
 The domestic abuse support element is grant funded and subject to future funding availability.
 The current contract with Horton Housing is due to expire. A new procurement is required to ensure continuity of service and compliance with procurement

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regulations. The service is essential to support vulnerable residents and maintain safe, well-managed sites. The provider will collect rent directly from residents and manage tenancy agreements. They will also manage utility contracts, sub-metering, and recharges to tenants, ensuring accurate billing and payment to suppliers. The domestic abuse support element is funded through an annual grant of £50,000. However, this funding is not guaranteed for the full contract term and is subject to

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| | | | | | annual confirmation. The contract will run for an initial period of two years, with the option to extend for up to two additional one-year periods, subject to performance and funding availability. | | | |
| 3 Mar 2026 | Executive Member for Children & Families | | Fostering Carer Payments | Yes | To recommend the rate of payment to North Yorkshire Foster Carers to put in place from 1 April 2026 | | | Rosie Appleby Rosie.appleby@northyorks.gov.uk |
| 3 Mar 2026 | Executive Member for Education, Learning & Skills | Corporate Director Children and Young People's Services | Proposed Changes to the Leasing Arrangements for Local Authority Maintained Schools | Yes | To approve proposed changes to the North Yorkshire Council leasing arrangements for local authority- | No formal consultation undertaken. | | Howard Emmett Howard.Emmett@northyorks.gov.uk |

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| | | | | | maintained schools in order to comply with International Financial Reporting Standards (IFRS) accounting requirements. | | | |
| 5 Mar 2026 | Executive Member for Open to Business | | Neighbourhood Area Designation for Tockwith with Wilstrop Parish Council | Yes | North Yorkshire Council must designate a neighbourhood area if it receives a valid application and some or all of the area has not yet been designated (Section 38A of the Planning and Compulsory Purchase Act 2004). Tockwith with Wilstrop Parish Council submitted an application to North Yorkshire Council to | Executive member and key officers | Teams and email | James Campbell, Principal Policy and Place Officer james.campbell@northyorks.gov.uk |

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designate the Parish Council area as a Neighbourhood Area. As per the regulations, the Council is required to designate the neighbourhood area without consultation as it relates to the whole of a single parish. Whilst no decision is required of Executive Member or Officer, the application to designate the area is being identified for entry on the Forward Plan as there is more than one community/village within the proposed (Parish Council) area. As such, it has been placed on the

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| | | | | | forward plan for transparency and openness. | | | |
| 5 Mar 2026 | Executive Member for Open to Business | | Council response to national consultation on draft National Planning Policy Framework (NPPF) | No | Agreement for the submission of comments, collated from officers across the council, on the national consultation on a new draft national planning policy framework | Members and key officers | Email and teams | James Campbell, Principal Policy and Place Officer james.campbell@northyorks.gov.uk |
| 5 Mar 2026 | Corporate Director of Health and Adult Services | Executive Member for Health & Adult Services | Fees for in-house community care services 2026/27 | Yes | To approve the proposed changes in fees and charges for in-house community care services, plus meals, transport, laundry and other services for 2026/27 | | | Anton Hodge, AD Finance (HAS), Abigail Barron, AD Prevention & Service Development Email: anton.hodge@northyorks.gov.uk. Abigail.barron@northyorks.gov.uk Tel No: 01609 532141 & 01609 535371, |

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| 5 Mar 2026 | Corporate Director of Health and Adult Services | Executive Member for Health & Adult Services | Fees payable for external providers of social care provision 2026/27 | Yes | To approve fees and annual uplift for 2026/2027 | Independent Care Group | Direct negotiations via meetings and correspondence | Abigail Barron, AD Prevention & Service Development, Anton Hodge, AD Finance (HAS) Email: anton.hodge@northyorks.gov.uk and Abigail.barron@northyorks.gov.uk Tel No: 01609 532141 & 01609 535371, |
| 5 Mar 2026 | Corporate Director of Health and Adult Services | Executive Member for Health & Adult Services | Intermediate Care Beds Procurement | Yes | Decision to procure Intermediate Care beds across the county to deliver a fair and equitable Intermediate Care offer. | HASLT and other key stakeholders e.g. ICB | Meetings and correspondence | Hannah Brown Email: Hannah.Brown3@northyorks.gov.uk / Tel No: 01609 535906 |
| 5 Mar 2026 | Director of Public Health | Executive Member for Health & Adult Services | Procurement of e-cigarettes and associated products for Living Well Smokefree clients | Yes | The purpose of this report is to seek approval for a procurement process to ensure continuity of the provision of e-vouchers for e- | | | Scott Chapman, Service Manager Living Well Smokefree, Care and Support Email: scott.chapman@northyorks.gov.uk / |

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| | | | | | cigarettes and associated products to help people in North Yorkshire to quit smoking through the Living Well Smokefree service. The selected company will provide access to e-cigarettes and associated products via a voucher scheme for smokers who choose to adopt this method of quitting. | | | Tel No: 01609 535468 |
| 9 Mar 2026 | Assistant Chief Executive - HR & Business Support | | Shared Cost AVC (Additional Voluntary Contributions) Scheme procurement | Yes | The contract for the provision of the shared cost AVC scheme for employees in the Local Government Pension Scheme to further save towards their retirement will | Internal, relevant officers as appropriate including staff in Payroll and wider HR teams who support with administering and managing the Shared cost AVC Scheme. | Internal communication as required. | Anna Cowan, Principal HR Adviser, Pay, Policy and Reward anna.cowan@north.yorks.gov.uk |

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expire on 2 May 2026. The Authority is looking to re-procure a contract for the continued provision of this scheme.

There are currently 518 employees with salary sacrifice agreements in place for this scheme. The continued offer will ensure current and future employees retain the option of saving towards their retirement on top of their LGPS, while making savings on their tax and National Insurance contributions. The council also achieves savings via employer

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national insurance savings arising from those participating in the scheme and the reduction on their gross pay.

The decision to be taken relates to procurement of the scheme which has a significant published contract value, with the council paying costs to administer the scheme as a percentage of the value of the salary sacrificed sums. Based on current council costs and trends in increasing employee participation, this will potentially reach and go beyond £500k over the course of

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| | | | | | <p>the contract of 4 years. Additionally, savings arising from participation in the scheme were £262.5k in 24/25 and are projected to be £340k in 25/26 and follow a similar trend in future years.</p> <p>This is an in/out spend resulting in the council saving on the participation rather than spending from existing budgets.</p> | | | |
| 12 Mar 2026 | Corporate Director of Environment | Executive Member for Highways & Transportation | Highways & Transportation Fees & Charges 2026/27 | Yes | To confirm Highways & Transportation Fees & Charges for 2026/27 | None | N/A | James Gilroy, Team Leader, Highway Asset Management james.gilroy@northyorks.gov.uk |
| 12 Mar 2026 | Corporate Director of Environment | Executive Member for | Highways Capital Programme and | Yes | To: 1 Confirm highway | None | N/A | James Gilroy, Team Leader, |

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| | | Highways & Transportation | Local Transport Grant Proposals | | schemes to be delivered in 2026/27 as part of the highways capital programme 2. Agree the addition of new schemes to the highway capital forward programme 3. Confirm schemes that are being funded by from the Local transport Grant in 26/27 and provide an overview of potential future schemes. | | | Highway Asset Management james.gilroy@northyorks.gov.uk |
| 17 Mar 2026 | Corporate Director of Community Development | | Development of new build properties in Gargrave | Yes | The report is for the redevelopment of a site in Gargrave, which was formerly an NYC Elderly Persons Home into an affordable housing scheme | Local member for Gargrave Health and Adult Services Housing Needs service Housing Management as they will be responsible for managing the | Direct contact with relevant members and service areas whether face to face, email or MS Teams | John Burroughs, Housing Strategy and Development Officer john.burroughs@northyorks.gov.uk |

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| | | | | | The redevelopment will require demolition of the existing structures and provision of 14 new affordable homes | properties. Homes and Places service as they will be responsible for the on-going maintenance of the properties. Legal Finance Climate Equalities | | |
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| 17 Mar 2026 | Executive | Executive Member for Highways & Transportation | North Yorkshire Council/NY Highways - Highway Officer Integration | Yes | To provide an update on work relating to the proposed alternative operating model for highways and property services and to seek approval for implementation of a new way of delivering those elements of the service via NY Highways. The proposed alternative method of service delivery will contribute to | Internal meetings | N/a | |
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| | | | | | the Council's wider transformation savings agenda. | | | |
| 17 Mar 2026 | Executive | | Review of North Yorkshire Pavement Licence Policy | Yes | To consider consultation responses and implement the new North Yorkshire Pavement Licence Policy with or without amendments. | Trade and other interested parties. | Direct consultation with existing licence holders and via the Council's website. | Sharon Cousins, Licensing Manager sharon.cousins@northyorks.gov.uk |
| 17 Mar 2026 | Executive | | Whitby Cliff Lift | Yes | This report informs the Executive that the lift has remained out of service since 2022. It outlines the available options for addressing the issue and seeks approval to proceed with the recommended course of action. A replacement bus service has been | There is no consultation proposed in relation to the decision to infill the cliff lift. A public consultation will take place over Summer 2025 into the provision of a free replacement bus service – not forming part of this decision. | Public consultation via website. | Chris Bourne, Head of Harbours and Coastal Infrastructure Email: chris.bourne@northyorks.gov.uk |

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| | | | | | in operation and will continue throughout 2025 to mitigate the impact of the lift closure. The report also requests approval for a capital budget allocation of £600,000 to undertake the necessary works. | | | |
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| 17 Mar 2026 | Executive | | Adoption of a revised Hackney Carriage and Private Hire Licensing Policy | Yes | For Executive to consider the results of a consultation on the revision of the Hackney Carriage and Private Hire Licensing Policy and agree a final policy. | Hackney Carriage trade and users of Hackney Carriages, statutory agencies and any other interested party | A 12 week consultation was delivered with the trade, disability groups, general public and statutory agencies, public campaign to encourage all interested parties to comment and internal meetings. | Simon Fisher, Licensing and Procurement Manager, Gareth Bentley, Head of Licensing gareth.bentley@northyorks.gov.uk or simon.fisher@northyorks.gov.uk, |
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| 17 Mar 2026 | Executive | | Adoption of an Inclusive Service Plan focussed on Hackney Carriage and Private Hire Licensing | Yes | To consider the results of a consultation on the adoption of an Inclusive Service Plan focussed on Hackney Carriage and Private Hire Licensing and agree a final policy. | Hackney Carriage trade, users of Hackney Carriages, statutory agencies and any other interested party | A 12 week week consultation was delivered with the trade, disability groups, general public and statutory agencies, public campaign to encourage all interested parties to comment and internal meetings. | Simon Fisher, Licensing and Procurement Manager, Gareth Bentley, Head of Licensing gareth.bentley@northyorks.gov.uk or simon.fisher@northyorks.gov.uk, |
| 17 Mar 2026 | Executive | | Maltkiln Masterplan Framework | Yes | The New Settlement (Maltkiln) Development Plan Document (DPD) sets a clear and | The draft Masterplan Framework document has been developed in conjunction with the council's internal specialist officers | On-line Technical Stakeholder briefing session, in-person Local Community | Natasha Durham, Planning Manager (Policy) natasha.durham@northyorks.gov.uk |

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| | | | | | <p>ambitious vision for Maltkiln and a policy framework to guide how it is developed. The DPD, now adopted, will form part of the Development Plan for the Harrogate District and will be used in the determination of planning applications in the area.</p> <p>Policy NS3 of the Maltkiln Development Plan Document requires that a detailed allocation wide masterplan must be produced for the new settlement in conjunction with the council, local community and other stakeholders</p> | <p>(together with Maltkiln promotor's technical team). We have also provided verbal updates to both Management Board and Cabinet Members as the draft framework document has evolved.</p> <p>We have also consulted with the Local Community Group, technical stakeholders and the wider local community.</p> | <p>Group briefing session, local community drop-in event. For those unable to attend the drop in event, documentation was made available online to provide feedback.</p> | |
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| | | | | | and be agreed by the local planning authority. | | | |
| 17 Mar 2026 | Executive | | Sprucing Up Scarborough – High Street Rental Auction Pilot | Yes | To outline new powers provided by the Government under the Levelling Up And Regeneration Act 2023, High Street Rental Auctions (HSRA), which will aid the Council in tackling persistent vacant properties in our High Streets. The report seeks decision to conduct a pilot in Scarborough, with scope to extend to other areas if it is proving effective and not impacting heavily on resources. | Internally all relevant departments have been consulted and have inputted to the report. Externally, if consent is given to conduct the pilot, the wider community will be consulted on the area over which the powers will be applied. Consultations to date for Long Term Plan for Towns and Pride in Place show the top priority for local people and businesses is to see the condition of the town centre improved the HSRA powers directly support that objective. | For the designation of the HSRA area we will consult through multiple channels utilising our website, social media channels, local stakeholder groups, direct mail and traditional local media channels. | Mark Haynes, Business & Economy Project Manager Mark.haynes@nort hyorks.gov.uk |

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| 17 Mar 2026 | Executive | | Harrogate Convention Centre – Studio 2 refurbishment works | Yes | Harrogate Convention Centre – Report to seek approval to additional funding for Studio 2 refurbishment works, approval of revised Business Plan and subsequent award of a construction contract. | Relevant officers - internal. | Internal communication, discussions and meetings as required. | Vicki Dixon, AD Finance vicki.dixon@northyorks.gov.uk |
| 17 Mar 2026 17 Mar 2026 | Children and Young People's Service - Executive Members & Corporate Director Meetings Executive Member for Education, Learning & Skills | Corporate Director Children and Young People's Services | High Needs Budget 2026/27 | Yes | To agree the High Needs Budget for 2026-27, setting out the financial pressures and funding available for expenditure that fall within the High Needs Block of the Dedicated Schools Grant. | No formal consultation undertaken although high needs funding and issues are regularly discussed at the North Yorkshire Schools Forum and North Yorkshire High Needs Funding Sub-Group. | Not Applicable | Howard Emmett Howard.Emmett@northyorks.gov.uk, Tel: 01609 532118 Howard.Emmett@northyorks.gov.uk, Tel: 01609 532118 |
| 17 Mar 2026 | Corporate Director Children and Young People's Services | Executive Member for Children & Families | Disagreement Resolution and Mediation Service Contract | Yes | The proposal to agree the process to identify disagreement | Providers | Request for information in January 2026 | Chris Reynolds, Head of SEND Strategic Planning and Resources |

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| | | | | | resolution and mediation services across North Yorkshire | | | chris.reynolds@northyorks.gov.uk |
| 17 Mar 2026 | Executive Member for Education, Learning & Skills | | Targeted Mainstream Provisions (TMP) | Yes | Seek approval to consult on proposals to add SEN Resource Base (known locally as TMP) to the designation of the following schools: <ul style="list-style-type: none"> • St Martin's Church of England Primary • Selby High School • Thirsk School and Sixth Form • Alverton Primary School | Parents, Governors, District Council, and other local stakeholders. Staff, Local Elected Members, and other local stakeholders. | Public consultation April/May 2026. Statutory proposals will be published on NYC website. Statutory notice will be published in local newspaper and placed on school gates. Statutory proposals representation period July 2026. | Lisa Cowley, Leadership Support Manager, Chris Reynolds, Head of SEND Strategic Planning and Resources chris.reynolds@northyorks.gov.uk, |
| 17 Mar 2026 | Executive Member for Education, Learning & Skills | | Proposals for revised school organisation arrangements requested by | Yes | To detail the outcomes of the statutory consultations carried out by the | Parents, Governors, Secondary Schools, Local Elected Members, Town and Staff, Local Elected Members, and other local stakeholders. | The statutory proposals were published on the NYC website, in a local | Jon Holden, Head Strategic Planning (CYPS) jon.holden@northyorks.gov.uk |

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| | | | several federated governing boards of primary schools in North Yorkshire | | council, on the revised school organisation arrangements proposed for several primary school federations within the county, and to ask the Executive Committee (or if there are no objections to the proposals, the Executive Member for Education Learning and Skills) to take a final decision on the proposals | parish councils, MP and other local stakeholders. | newspaper and placed on school gates. The representation period for the statutory proposals ran from 12 January to 6 February 2026. Representations could be made in writing to the Corporate Director- CYPS, or by email to schoolorganisati on@northyorks.gov.uk by 6 February 2026 | |
| 17 Mar 2026 | Assistant Director - Property, Procurement & Commercial | Corporate Director of Resources | Property acquisition to support the Council's asset rationalisation programme | Yes | Acquisition of property to support the Council's asset rationalisation programme. | Executive and local members | - | Kerry Metcalfe, AD Property, Procurement & Commercial kerry.metcalfe@nor thyorks.gov.uk |
| 18 Mar 2026 | Full Council | | Local Transport Plan Approval | Yes | To recommend the draft Local | Executive Transport, Economy, | Various committees, | Louise Neale louiseanne.neal@n |

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| | | | | | Transport Plan for approval before being passed to the Mayoral Combined Authority for recommendation and approval | Environment and Enterprise Overview and Scrutiny Committee | informal member working groups, public consultation and stakeholder engagement | orthyorks.gov.uk |
| 18 Mar 2026 | Full Council | | To Consider the Consultation Results of the First Phase of the 2025/26 Community Governance Review and Approve Proposals for Stage 2 from S&G Committee | Yes | To present to Full Council for consideration the recommendations from Standards and Governance Committee of the 1st phase of the 2025/26 CGR, and the proposals for stage 2. | Electorate Parish Councils Division Members Exec Member MP's | Surveys via the website Comms with parish councils Mail drop to electorate | Jennifer Norton, AD - Legal jennifer.norton@northyorks.gov.uk |
| 18 Mar 2026 | Full Council | | Council Pay Policy | Yes | Council pay policy to make recommendation to full council. | Management Board and Group Leaders. | Meetings and emails | Trudy Forster, Assistant Chief Executive - HR & Business Support trudy.forster@northyorks.gov.uk |
| 18 Mar 2026 | Assistant Director - Environmental Services & Climate | | Remediation of Langbaugh Ridge closed landfill site | Yes | The decision is required to undertake the | N/A | N/A | Kerry Green, Contracts and Compliance |

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| | Change | | | | procurement of a contract to remediate a collapsed mineshaft at the closed landfill site. The tender process is subject to Procurement Assurance Board approval and internal governance. | | | Manager (Waste) caroline.sampson@northyorks.gov.uk; kerry.green@northyorks.gov.uk |
| 23 Mar 2026 | Corporate Director of Environment | Executive Member for Highways & Transportation | Foregill Bridge Demobilisation and other bridge works - Award of contract | Yes | To seek approval to award a combined contract for the demobilisation of Foregill Bridge, Arkengarthdale and other nearby retaining wall schemes (Skelton South, Side Bank Wood, Clapgate, Roebeck, Thornton Gill, Mirk Fell, Keld Heads Flue and West Stonesdale) using | N/a | N/a | Philip Richardson, Bridges Manager, Highways & Transportation philip.richardson@northyorks.gov.uk |

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| | | | | | an NEC 4 ECC Option E contract through the CECF 2021 Lot 3 for the works provided | | | |
| 25 Mar 2026 | Corporate Director of Community Development | | Conversion of empty properties into temporary accommodation in Scarborough | Yes | The report is for the conversion of a number of properties owned by the Council, which are currently empty into temporary accommodation for homeless households. | Local member Property Services Housing Needs service, as they responsible for managing the properties and allocating the accommodation to homeless households Homes and Places service as they will be responsible for the on-going maintenance of the properties. Key officers including Finance, Legal, Climate and Equalities Executive Member | Direct contact with relevant members and service areas whether face to face, email or Teams | John Burroughs, Housing Strategy and Development Officer john.burroughs@northyorks.gov.uk |
| 27 Mar 2026 | Corporate Director of Environment | Executive Member for Highways & Transportation | Review of Experimental Traffic Regulation Order prohibiting overnight motor | Yes | To report on the outcome of the Experimental Traffic Regulation Order (ETRO) and | Local residents and traders, highway users and visitors/motor caravan users. Scarborough and | Statutory consultation undertaken - report scheduled at | Richard Marr helen.1.watson@northyorks.gov.uk |

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| | | | caravan parking on various streets, including Sandsend, Scarborough and Cayton Bay | | seek approval to make parts of the ETRO permanent. | Whitby Area Committee | Scarborough and Whitby Area Committee 28 November 2025. | |
| 8 Apr 2026 | Executive Member for Culture, Arts & Housing | | Decant Policy | Yes | To approve the Decant Policy for North Yorkshire Council, which establishes a consistent and transparent county-wide framework for the circumstances in which a decant may be required and the procedures to be followed in managing decants. The policy defines the criteria, decision making arrangements and operational processes that will ensure a fair and | Housing Management Housing Standards Internal Officers Legal Services Tenants | Consultation will be undertaken through targeted engagement with internal services and tenants. Internal services will be consulted to review the draft Decant Policy, assess operational impacts and ensure compliance with landlord obligations. Tenant engagement will also be carried out, with the specific method to be confirmed. | Imogen Downie, Housing Policy and Strategy Officer imogen.downie@northyorks.gov.uk |

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| | | | | | consistent approach across all housing areas following local government reorganisation. | | | |
| 8 Apr 2026 | Executive Member for Open to Business | | Knarborough Neighbourhood Development Plan: Report of Independent Examination | Yes | To consider the Report of the Independent Examination of Knarborough Neighbourhood Development Plan and agree a Decision Statement setting out whether the plan meets the basic conditions and other legal requirements and should proceed to referendum. | Consultation with internal NYC teams to establish the following implications be included in the Executive Member Report: Financial Legal Equalities Climate change Performance | Via email and face to face discussion as required with internal teams. | Rachael Balmer rachael.balmer@northyorks.gov.uk |
| 8 Apr 2026 | Executive Member for Culture, Arts & Housing | | Leasehold Policy | Yes | To approve the Leasehold Policy for North Yorkshire Council, which sets out a consistent and | Housing Management Internal Officers Legal Services Leaseholders | Consultation will be undertaken through targeted engagement with internal services and | Imogen Downie, Housing Policy and Strategy Officer imogen.downie@northyorks.gov.uk |

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| | | | | | transparent county-wide approach to the Council's arrangements with leaseholders in its capacity as a landlord. The policy provides clarity of rights, responsibilities and statutory obligations to ensure fair and effective management of leasehold properties. | | leaseholders. Internal services will be consulted to review the draft Leasehold Policy, assess operational impacts and ensure legal and statutory compliance. In addition, a focus group will be held with leaseholders to gather feedback on the policy and their experiences. | |
| 8 Apr 2026 | Executive Member for Culture, Arts & Housing | | Mutual Exchange Policy | Yes | To approve the Mutual Exchange Policy for North Yorkshire Council, which sets out a consistent and transparent county-wide approach to managing tenant mutual exchanges following local | Housing Management Internal Officers Legal Services Tenants | Consultation will be undertaken through targeted engagement with internal services and tenants. Housing Management and Legal Services will be consulted to | Imogen Downie, Housing Policy and Strategy Officer imogen.downie@northyorks.gov.uk |

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| | | | | | government reorganisation, ensuring compliance with statutory duties. | | review the draft policy, assess operational impacts, and ensure legal compliance. In addition, feedback will be gathered from tenants who have recently undertaken a mutual exchange, using short interviews or surveys to capture their experiences of the current process. | |
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| 8 Apr 2026 | Executive Member for Culture, Arts & Housing | | Rent Setting Policy | Yes | To approve North Yorkshire Council's Rent Setting Policy, which sets out a clear and transparent county-wide approach to setting the rent charged for its | Housing Management?? Internal Officers?? Legal Services?? Tenants | Consultation will be undertaken through targeted engagement with internal officers and tenants. Internal services will be consulted to review the draft policy, | Imogen Downie, Housing Policy and Strategy Officer imogen.downie@northyorks.gov.uk |
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| | | | | | Social Rent, Affordable Rent and Shared Ownership properties as a landlord. The policy clarifies the statutory and regulatory obligations which the Council will follow and ensure that a fair and consistent approach is adopted across all housing management areas. | | assess operational impacts?and ensure compliance?with legislative requirements.?In addition, feedback will be gathered from tenants on the readability and clarity of the policy, as well as any decision points to which they can contribute. | |
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| 8 Apr 2026 | Executive Member for Culture, Arts & Housing | | Shared Ownership Policy | Yes | To approve the Shared Ownership Policy for North Yorkshire Council, which sets out a consistent and transparent county-wide approach to the Council's arrangements with | Housing Management Internal Officers Legal Services Shared Owners Housing and Leisure Overview and Scrutiny Committee | Consultation will be undertaken through targeted engagement with internal services, elected members and shared owners. Internal services will be consulted | Imogen Downie, Housing Policy and Strategy Officer imogen.downie@northyorks.gov.uk |
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| | | | | | shared owners in its capacity as a landlord. The policy clarifies rights, responsibilities and statutory obligations, and the management of shared ownership homes, ensuring fair and effective service delivery following local government reorganisation. | | to review the draft Shared Ownership Policy, assess operational impacts and ensure legal and statutory compliance. A focus group will be held with Shared Owners to gather feedback on the policy and their experiences. In addition, the Housing and Leisure Overview and Scrutiny Committee will review the draft policy. | |
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| 10 Apr 2026 | Director of Public Health | Executive Member for Health & Adult Services | Dental Epidemiology Survey | Yes | Decision to be taken around the longer term procurement of the dental epidemiology | Key stakeholders e.g. members of HNY Oral Health Steering Committee City of York council (as joint commissioners) | Meetings and correspondence | Gill Kelly, Consultant in Public Health Email: catherine.baker@northyorks.gov.uk / Tel No: 07970 |
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| | | | | | survey. | | | 294826 |
| 16 Apr 2026 | Corporate Director of Community Development | | BT Payphones | Yes | BT have advised NYC that they intend to remove some more last at site payphones and kiosks within North Yorkshire. BT have placed 90 day Notices in further payphone kiosks across the authority. The Council has the opportunity to consider these payphones and kiosks and either to support BT with the removal or object to the removal. | Parish, Town and City Councils affected Ward Councillors North Yorkshire Police Designing Out Crime Officer Resources Legal Finance Climate Equalities | Email contact and MS Teams meetings | Rachael Balmer rachael.balmer@northyorks.gov.uk |
| 21 Apr 2026 | Executive | | Review of the Public Convenience Service | Yes | To agree a series of measures to take forward the public convenience service and an | Parish/town councils in Jan-April 2025 alongside key stakeholders; disability action groups, chambers of | Individual meetings and drop-in sessions. | Steven Goddard, Public Conveniences Manager steve.goddard@northyorks.gov.uk |

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| | | | | | agreed approach for the role of Parish and Town Councils in managing the current network | commerce, Business Improvement Districts. | | |
| 21 Apr 2026 | Executive | | Transfer of Ripon Town Hall to Ripon City Council | Yes | To approve in principle the transfer of Ripon Town Hall to Ripon City Council and to delegate the final decision to the Corporate Director Resources in consultation with the Executive Member for Finance and Resources | Legal Team | Consultation already taken place with Ripon City Council, details will be given in the report | Sharon Hudson Sharon.hudson1@northyorks.gov.uk |
| 21 Apr 2026 | Executive | | Adult Day Services in Ryedale | Yes | To request approval from Executive on proposals for NYC Adult Day Services in | Local stakeholders | Stakeholder meetings | Hannah Brown Email: hannah.brown3@northyorks.gov.uk / Tel No: 07970294814 |

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| | | | | | Ryedale. | | | |
| 21 Apr 2026 | Executive | | North East Regional Coastal Monitoring Programme 2027-2033 | Yes | To seek approval to: 1. apply for 100% grant funding of £7,147,000 + 10% contingency (£714,000) from Flood Defence Grant in Aid (FDGIA) administered by the Environment Agency to continue the North East Coastal Monitoring Programme into its 4th phase of delivery through the NYC lead North East Coastal Observatory; 2. if approval is granted and upon award of grant, Executive is asked | Various key stakeholders including Defra, Natural England Maritime and Coastguard Agency. End users including Network Rail, Joint Nature Conservation Committee, National Trust. | Regular meetings with regional partners, representation and direct reporting to national and regional coastal groups by email and on line at the North East Coastal Observatory website. | Robin Siddle robin.siddle@north.yorks.gov.uk |

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to accept the funding or delegate authority to accept the award to the Executive Member – Highways and Transportation under the terms and conditions provided

3. notify the Authority that this grant application forms part of joint national funding business case to be developed on behalf of the Coastal Groups of England and undertaken by the lead partners of the National Network of Regional Coastal Monitoring Programmes of England, of which NYC is one. The

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| | | | | | wider national business case combined value is c.£77million + (additional Risk allowance at the 95th %ile). | | | |
| 21 Apr 2026 | Executive | | Council Plan 2026-2030 - To make recommendation to Full Council | Yes | To consider and recommend to council the Council Plan for 2026-2030 | Corporate and Partnerships Overview and Scrutiny Committee Management Board | Meetings | Will Boardman, Head of Strategy & Performance will.boardman@northern.yorks.gov.uk |
| 21 Apr 2026 | Executive | | Amendments to the Council's Constitution | Yes | Consideration of proposed amendments to the Council's Constitution for recommendation to full Council. Subject to any comments Members may have, to recommend the proposed amendments to | Relevant NYC Officers and Members The Members' Working Group on the Constitution | Correspondence and meetings | Moira Beighton moira.beighton@northern.yorks.gov.uk |

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| | | | | | the Constitution to full Council for approval. | | | |
| 21 Apr 2026 | Executive | | Adoption of North Yorkshire Council Harbours Strategy | Yes | To seek approval to adopt the North Yorkshire Council Harbours Strategy | Transport, Economy, Environment and Enterprise Overview and Scrutiny Committee; Scarborough and Whitby Area Committee; Filey Ward members; Scarborough Town Council, Whitby Town Council and Filey Town Council; Harbour User groups for Scarborough, Whitby and Filey and the strategy working groups. | The Council's website, via email and meetings | Chris Bourne, Head of Harbours and Coastal Infrastructure chris.bourne@northyorks.gov.uk |
| 21 Apr 2026 | Executive | | Acquisition of properties for use as affordable properties to go into the Housing Revenue Account | Yes | To obtain approval from the Executive to acquire properties on for use for affordable housing to take into the Housing Revenue Account. | Executive member for Culture Arts and Housing Corporate Director of Community Development Assistant Director of Resources – | Direct contact with relevant members and service areas | John Burroughs, Housing Strategy and Development Officer john.burroughs@northyorks.gov.uk |

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| | | | | | The acquisition of these homes will increase the supply of social and affordable rented and shared ownership housing and will also form part of our aspiration to deliver 500 new Council homes over the next 5 years. | Community Development Assistant Director for Housing Legal Finance Housing Needs service as they have confirmed the need in these locations Housing Management as they will be responsible for managing the properties. Homes and Places service as they will be responsible for the on-going maintenance of the properties. | | |
| 21 Apr 2026 | Executive | | Housing Delivery Joint Venture | Yes | The purpose of the report is to seek approval for the Council to enter into a Limited Liability Partnership to create a Housing Joint Venture | Housing and Leisure Overview | Presentation to Housing and Leisure Overview | Hannah Heinemann, Head of Housing Delivery and Partnerships Hannah.Heinemann@northyorks.gov.uk |

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| | | | | | Vehicle. | | | |
| 24 Apr 2026 | Corporate Director of Environment | Executive Member for Highways & Transportation | Review of Temporary Vehicle Activated Sign (VAS) Protocol | Yes | To undertake a review of the Council's existing Vehicle Activated Signs (VAS) Protocol and to consider the potential value and merits of Speed Indicator Devices (SIDs). | Internal | | Allan McVeigh, Head of Network Strategy, Highways and Transportation allan.mcveigh@northyorks.gov.uk |
| 24 Apr 2026 | Assistant Director - Regulatory Services, Registration, Bereavement & Coroners Service | | North Yorkshire Council Stray Dog Kennel Contract | Yes | To seek approval to procure a contract with a provider for the provision of kennelling for stray dogs for a period of three years with the option to extend for a further two years. | Internal process Gateway | Internal Procurement Gateway process | Dean Richardson, Head of Regulatory Services dean.richardson@northyorks.gov.uk |
| 8 May 2026 | Corporate Director of Health and Adult | Executive Member for | Procurement of Integrated | Yes | To set out commissioning | Commissioning Partners in the NHS | | Joanne Waldmeyer, Head |

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| | Services | Health & Adult Services | Community Equipment Loan Services Contract | | intentions and agree route to market for a long-term Integrated Community Equipment Loan Service. | Humber and Yorkshire ICB, West Yorkshire ICB | | of Service Development sarah.ianson@northyorks.gov.uk / Tel No: 01609 536498 |
| 12 May 2026 | Executive | | Introduction of a new Enforcement Policy aligned with Renters Rights Act | Yes | Following the introduction of the Renters Rights Act (currently due October 2025) we will need to align our enforcement policy to ensure compliance. There are significant changes proposed which will affect tenants and landlords within communities across North Yorkshire. | As this is a legislative change consultation has been undertaken at government level, our policy will reflect the requirements set in the legislation. | Email, Teams and face-to-face meetings | Lynn Williams, Head of Housing Renewal lynn.williams@northyorks.gov.uk |
| 12 May 2026 | Executive | | Place of Change Project, Scarborough | Yes | On 18 March 2025 NYC Executive approved that £4M | Executive member for Culture Arts and Housing | Direct contact with relevant members and | John Burroughs, Housing Strategy and Development |

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| | | | | | be set aside to support the development of a 'Place of Change', a much-needed supported housing facility on the coast to help meet the needs of individuals with multiple and complex needs who have a history of rough sleeping. Decision is sought to proceed with the delivery of the Place of Change Supported Accommodation project. | Corporate Director of Community Development Assistant Director of Resources – Community Development Assistant Director for Housing Legal Finance Climate Equalities Housing Needs service Housing Management as they will be responsible for managing the properties. Homes and Places service as they will be responsible for the on-going maintenance of the properties. | service areas whether face to face, email or Teams. | Officer john.burroughs@northyorks.gov.uk |
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| 15 May 2026 | Corporate Director of Resources | Deputy Leader & Executive Member for Finance & Resources | Care & Support Hub (Harrogate locality) | Yes | The report would seek approval of a decision to accept and approve the business case to develop a Care & | Local stakeholders | Meetings and correspondence Partnership | Hannah Brown Email: Hannah.Brown3@northyorks.gov.uk / Tel No: 01609 535906 |
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| | | | | | Support Hub in Harrogate and proceed with its development, The North Yorkshire Council-run Care & Support Hub would (if approved) provide specialist intermediate care as well as short and long-term specialist residential dementia care. | | | |
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| 15 May 2026 | Corporate Director of Resources | Deputy Leader & Executive Member for Finance & Resources | Care & Support Hub (Scarborough locality) | Yes | The report would seek approval of a decision to accept and approve the business case to develop a Care & Support Hub in Scarborough and proceed with its development, The North | Local stakeholders | Meetings and correspondence Partnership | Hannah Brown Email: Hannah.Brown3@northyorks.gov.uk / Tel No: 01609 535906 |
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| | | | | | Yorkshire Council-run Care & Support Hub would (if approved) provide specialist intermediate care as well as short and long-term specialist residential dementia care. | | | |
| 20 May 2026 | Full Council | | Council Plan 2026-2030 | Yes | To approve the Council Plan for 2026-2030 | Corporate and Partnerships Overview and Scrutiny Committee Management Board Executive | Meetings | Will Boardman, Head of Strategy & Performance will.boardman@northyorks.gov.uk |
| 20 May 2026 | Full Council | | Amendments to the Council's Constitution | No | Consideration of proposed amendments to the Council's Constitution recommended by the Executive. Subject to any comments | Relevant NYC Officers and Members The Members' Working Group on the Constitution The Executive | Correspondence and meetings | Moira Beighton moira.beighton@northyorks.gov.uk |

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| | | | | | Members may have, to approve the proposed amendments to the Constitution. | | | |
| 26 May 2026 | Executive | | Q4 Performance Monitoring and Budget Report | Yes | Q4 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators | Management Board | Meetings | Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk |
| 16 Jun 2026 | Executive | | Tree and Woodland Policy | Yes | North Yorkshire Council has a legal duty and powers to manage the risk and to protect trees on the land that we manage. This should be reasonable and proportionate to balance the many benefits that trees | Members of the Transport, Economy, Environment and Enterprise Overview Property Services, Risk and Insurance, Health | Engagement with the TEEE O | Helen Arnold, Tree and Woodland Manager Helen.arnold@northyorks.gov.uk |

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| | | | | | and woodlands bring. Developing a county wide approach to policy will provide Officers, elected Members and all other stakeholders clarity on how this will be managed. The report will present the Tree and Woodland Policy for adoption. | | | |
| 16 Jun 2026 | Executive | | Redeployment of land to the north and south of Crosshills Lane, Selby | Yes | To approve the proposed redeployment of the property | Executive members and Management Board at the informal Executive meeting held on 8 June 2021 | | Philip Cowan, Non-Operational Property Manager, NYCC Property Services Philip.Cowan@northyorks.gov.uk |
| 14 Jul 2026 | Executive | | Outdoor Learning Service | Yes | To provide an update on the Outdoor Learning Service provision in North Yorkshire | | | Amanda Fielding, AD Education & Skills Amanda.fielding@northyorks.gov.uk |

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| 4 Aug 2026 | Executive | | North Yorkshire Council Regulatory Services Urban Gull Strategy | Yes | To seek approval of a North Yorkshire Council Regulatory Services Urban Gull Strategy | Stakeholder consultation held February/March 2025 to inform the strategy development work. | Survey/questionnaire completed by stakeholders. Draft strategy scheduled at Overview and Scrutiny Committee and Scarborough and Whitby Area Committee in 2026 prior to submission to Executive | Dean Richardson, Head of Regulatory Services dean.richardson@northyorks.gov.uk |
| 4 Aug 2026 | Executive | | Scarborough Harbour West Pier Delivery | Yes | The report will seek approval: 1.To agree final budget for delivery of the Scarborough Harbour West Pier Deliver. 2.To request approval of the NYC required funding. 3.To request approval to enter into a contract with construction | Community Development: Economic Development, Regeneration, Tourism and Skills, Resources Environment: Harbours, Resources Legal and Democratic Services: Legal Resources: Property, Procurement and Commercial | Email and briefing | Helen Jackson, Regeneration Projects Manager helen.jackson1@northyorks.gov.uk |

FUTURE DECISIONS

| Likely Date of Decision | Decision Taker (a full list of the membership of the Council and all its Committees is set out in Part 3 of the Constitution) | In Consultation with (Executive Member or Corporate Director) | Description of Matter – including an indication if the report contains any exempt (not for publication) information and the reasons for this | Key Decision YES/NO | Decision Required | Consultees (ie the identity of the principal groups whom the decision-taker proposes to consult) | Consultation Process (ie the means by which any such consultation is to be undertaken) | How representations may be made and details of Contact Person (Tel: 0845 034 9494) unless specified otherwise) |
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| | | | | | contractor to deliver agreed works. | | | |
| 18 Aug 2026 | Executive | | Q1 Performance Monitoring and Budget Report | Yes | Q1 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators | Management Board | Meetings | Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk |
| 24 Sep 2026 | Assistant Director - Property, Procurement & Commercial | | Open Framework for construction works above £1m | Yes | To undertake a procurement exercise to establish a PA2023 Open Framework (Works) that will deliver capital minor, and major build construction works of £1 Million and above. | Relevant officers – internal. | Internal communication, discussions and meetings as required. | Kirsty Gale, Principal Capital Programme Manager Kirsty.gale@northyorks.gov.uk - 01609 532062 |
| 17 Nov 2026 | Executive | | Q2 Performance Monitoring and | Yes | Q2 Performance Monitoring and | Management Board | Meetings | Gary Fielding, Corporate Director |

OFFICIAL

| FUTURE DECISIONS | | | | | | | | |
|-------------------------|---|---|--|---------------------|--|--|--|--|
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| | | | Budget Report | | Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators | | | of Resources gary.fielding@northyorks.gov.uk |

Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry
Email: (daniel.harry@northyorks.gov.uk) Tel: 01609 533531.